

## SUMMARY OF NEW INVESTMENTS IN FIRST NATIONS EDUCATION

(estimates in \$ millions)

	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22
Existing First Nations Elementary-Secondary Funding <sup>1</sup>	1,437	1,466	1,466	1,466	1,466	1,466	1,466	1,466
NEW Classroom Investments <sup>2</sup>			354	416	482	570	661	757
NEW Education Enhancement Fund <sup>3</sup>		40	40	40	40			
<b>NEW ELEM-SEC FUNDING</b>	<b>1,437</b>	<b>1,506</b>	<b>1,860</b>	<b>1,922</b>	<b>1,988</b>	<b>2,036</b>	<b>2,127</b>	<b>2,223</b>

	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22
Existing Education Infrastructure Funding <sup>4</sup>	275	200	200	200	200	200	200	200
NEW Education Infrastructure Fund <sup>5</sup>		80	80	80	80	60	60	60
<b>NEW EDUCATION INFRASTRUCTURE FUNDING</b>	<b>275</b>	<b>280</b>	<b>280</b>	<b>280</b>	<b>280</b>	<b>260</b>	<b>260</b>	<b>260</b>

1. Estimated AANDC budget for First Nations Elementary-Secondary funding, excluding existing education agreements (i.e. MK, JBNQA, BC FNs), assuming a 2% from 2011-12.
2. Commitment of \$1.25B over 3 years beginning in 2016-17, followed by a 4.5% annual escalator applied to total Elementary-Secondary Funding.
3. Commitment of \$160M over 4 years beginning in 2015-16.
4. Estimated AANDC Education Infrastructure Funding, including Budget 2012 commitments of 3-year funding.
5. Commitment of \$500M over 7 years beginning in 2015-16. Assuming an \$80M investment in the first 4 years.